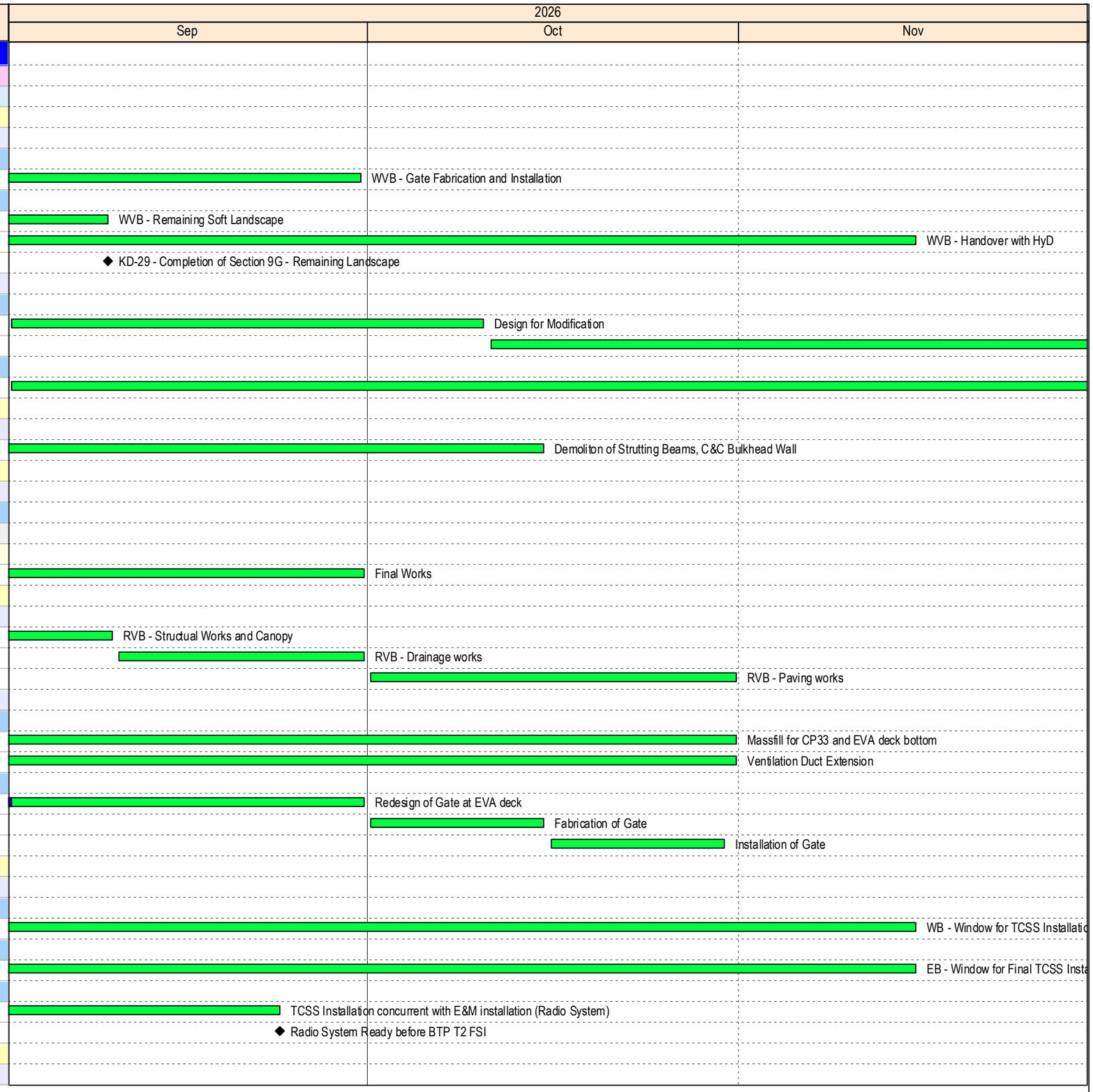
Activity ID	Activity Name	Dur	Start	Finish
HKT2 Last Programme DD 31Aug26		1038	20-Jan-25 A	23-Nov-27
Construction		711	20-Jan-25 A	31-Dec-26
Trunk Road T2		711	20-Jan-25 A	31-Dec-26
01 West Vemtilation Building - WVB		184	01-Jul-26 A	31-Dec-26
WVB - Remaining works after FSI		138	01-Jul-26 A	15-Nov-26
External Works		91	01-Jul-26 A	30-Sep-26
WVB1970	WVB - Gate Fabrication and Installation	91	01-Jul-26 A	30-Sep-26
Final works		138	01-Jul-26 A	15-Nov-26
WVB2000	WVB - Remaining Soft Landscape	70	01-Jul-26 A	09-Sep-26
WVB1930	WVB - Handover with HyD	117	22-Jul-26 A	15-Nov-26
WVB1901	KD-29 - Completion of Section 9G - Remaining Landscape	0		09-Sep-26
Additional Works Requests		122	01-Sep-26 A	31-Dec-26
Modification of Exhaust Ventilation Opening		122	01-Sep-26 A	31-Dec-26
A229451340	Design for Modification	40	01-Sep-26 A	10-Oct-26
A229451350	Smoke Vent Duct Extension Work	82	11-Oct-26	31-Dec-26
Modification of Solar Pane		91	01-Sep-26 A	30-Nov-26
A229451360	Design and Fabrication of Solar Panel	91	01-Sep-26 A	30-Nov-26
06 Launching Shaft & C&C Tunnel - LSCC		319	01-Dec-25 A	15-Oct-26
LSCC - Backfilling & Dwall Dismantling		319	01-Dec-25 A	15-Oct-26
LSCC1000	Demoliton of Strutting Beams, C&C Bulkhead Wall	319	01-Dec-25 A	15-Oct-26
07 Tunnel Sub-sea (TSS)		205	10-Mar-26 A	30-Sep-26
TSS - TBM Excavation from Kai Tak		205	10-Mar-26 A	30-Sep-26
Eastbound - TBM S1282		205	10-Mar-26 A	30-Sep-26
TBM2 Rescue		205	10-Mar-26 A	30-Sep-26
Seawall Reinstatement		205	10-Mar-26 A	30-Sep-26
A229451030	Final Works	205	10-Mar-26 A	30-Sep-26
10 East Ventilation Building - EVB		153	01-Jun-26 A	31-Oct-26
VO - Recovery Vehicle Base (RVB) Construction		153	01-Jun-26 A	31-Oct-26
EVB1715	RVB - Structual Works and Canopy	101	01-Jun-26 A	09-Sep-26
EVB1630	RVB - Drainage works	21	10-Sep-26	30-Sep-26
EVB1695	RVB - Paving works	31	01-Oct-26	31-Oct-26
Additional Works Requests		70	22-Aug-26 A	31-Oct-26
Massfill for CP33 nearby and EVA deck bottom		70	22-Aug-26 A	31-Oct-26
A229451380	Massfill for CP33 and EVA deck bottom	70	22-Aug-26 A	31-Oct-26
A229451420	Ventilation Duct Extension	70	22-Aug-26 A	31-Oct-26
Gate Redesign		60	31-Aug-26 A	30-Oct-26
A229451390	Redesign of Gate at EVA deck	30	31-Aug-26 A	30-Sep-26
A229451400	Fabrication of Gate	15	01-Oct-26	15-Oct-26
A229451410	Installation of Gate	15	16-Oct-26	30-Oct-26
12 Projectwide Installation by Others (TCSS/MNO/FNO)		665	20-Jan-25 A	15-Nov-26
TCSS Tunnel Installation		665	20-Jan-25 A	15-Nov-26
WB - TCSS Installation		665	20-Jan-25 A	15-Nov-26
TCSS1000	WB - Window for TCSS Installation & T&C (before T2 Opening)	665	20-Jan-25 A	15-Nov-26
EB - TCSS Installation		168	31-May-26 A	15-Nov-26
TCSS1020	EB - Window for Final TCSS Installation & T&C (before T2 Openin	168	31-May-26 A	15-Nov-26
Radio System Installation		106	10-Jun-26 A	23-Sep-26
TCSS1040	TCSS Installation concurrent with E&M installation (Radio System)	106	10-Jun-26 A	23-Sep-26
TCSS1050	Radio System Ready before BTP T2 FSI	0		23-Sep-26*
13 Projectwide Final Works (Cladding & Pavement)		89	24-Aug-26 A	20-Nov-26
Cladding		87	26-Aug-26 A	20-Nov-26



◆ Milestones
Planned Bar
Actual Bar

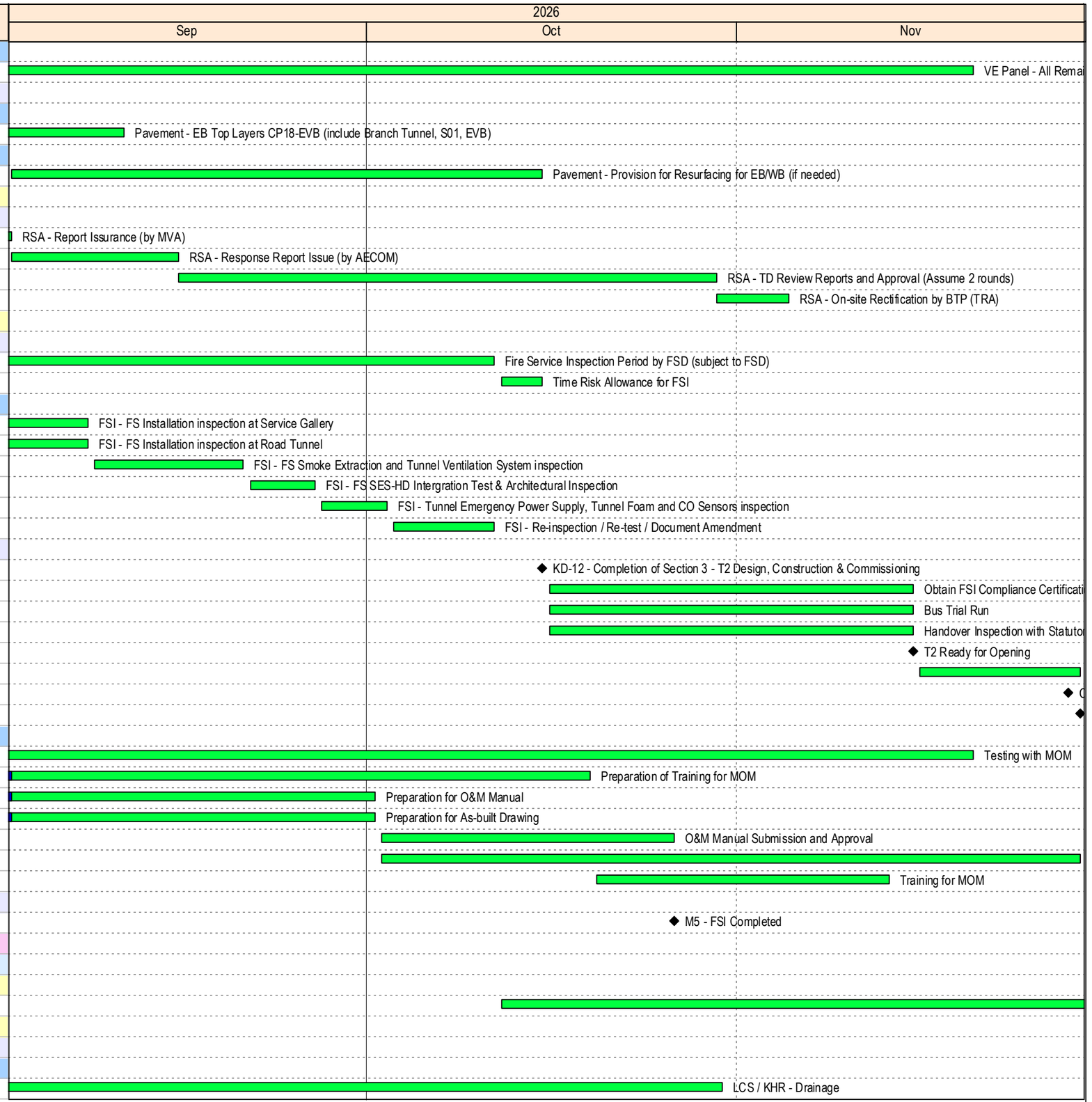
ED/2018/04 Trunk Road T2 and Infrastructure Works for Developments at South Apron

Three Months Rolling Programme (Sep26-Nov26)

BOUYGUES TRAVAUX PUBLICS

Date	Revision	Checked	Approved

Activity ID	Activity Name	Dur	Start	Finish
Remaining Typical & Non-Typical Cladding (before road opening)		87	26-Aug-26 A	20-Nov-26
VE11000	VE Panel - All Remaining Cladding	87	26-Aug-26 A	20-Nov-26
Pavement		53	24-Aug-26 A	15-Oct-26
Eastbound (TSS to CKL)		18	24-Aug-26 A	10-Sep-26
PAV10090D	Pavement - EB Top Layers CP18-EVB (include Branch Tunnel, S0	18	24-Aug-26 A	10-Sep-26
Resurfacing (if needed)		45	01-Sep-26	15-Oct-26
PAV40000	Pavement - Provision for Resurfacing for EB/WB (if needed)	45	01-Sep-26	15-Oct-26
14 Projectwide Testing and Commisioning		91	06-Aug-26 A	05-Nov-26
Road Safety Audit (RSA)		91	06-Aug-26 A	05-Nov-26
RSA1010	RSA - Report Issurance (by MVA)	26	06-Aug-26 A	01-Sep-26
RSA1020	RSA - Response Report Issue (by AECOM)	14	01-Sep-26	15-Sep-26
RSA1030	RSA - TD Review Reports and Approval (Assume 2 rounds)	45	15-Sep-26	30-Oct-26
RSA1040	RSA - On-site Rectification by BTP (TRA)	6	30-Oct-26	05-Nov-26
15 Projectwide Statutory Inspection and Handover		150	02-Jul-26 A	29-Nov-26
Proposed Tunnel Fire Services Inspection (subject to FSD)		51	26-Aug-26 A	15-Oct-26
FSI1000	Fire Service Inspection Period by FSD (subject to FSD)	47	26-Aug-26 A	11-Oct-26
TRA1000	Time Risk Allowance for FSI	4	12-Oct-26	15-Oct-26
Proposed 47d FSI Detail Programme (subject to FSD arrangement)		47	26-Aug-26 A	11-Oct-26
FSI1010	FSI - FS Installation inspection at Service Gallery	13	26-Aug-26 A	07-Sep-26
FSI1020	FSI - FS Installation inspection at Road Tunnel	13	26-Aug-26 A	07-Sep-26
FSI1030	FSI - FS Smoke Extraction and Tunnel Ventilation System inspecti	13	08-Sep-26	20-Sep-26
FSI1040	FSI - FS SES-HD Intergration Test & Architectural Inspection	6	21-Sep-26	26-Sep-26
FSI1050	FSI - Tunnel Emergency Power Supply, Tunnel Foam and CO Ser	6	27-Sep-26	02-Oct-26
FSI1060	FSI - Re-inspection / Re-test / Document Amendment	9	03-Oct-26	11-Oct-26
Project Handover		150	02-Jul-26 A	29-Nov-26
FSI1070	KD-12 - Completion of Section 3 - T2 Design, Construction & Com	0		15-Oct-26*
FSI1080	Obtain FSI Compliance Certification	31	16-Oct-26	15-Nov-26
BT1000	Bus Trial Run	31	16-Oct-26	15-Nov-26
MOM1010	Handover Inspection with Statutory Departments	31	16-Oct-26	15-Nov-26
TB1330	T2 Ready for Opening	0		15-Nov-26*
MOM1050	Preparation for Road Opening	14	16-Nov-26	29-Nov-26
TB1330A	Commissioning Ceremony (subject to CEDD)	0		28-Nov-26*
TB1380	T2 Road Opening/Substantial Completion of Work	0		29-Nov-26
Handover/Gear up for MOM		150	02-Jul-26 A	29-Nov-26
MOM1020	Testing with MOM	141	02-Jul-26 A	20-Nov-26
MOM1040	Preparation of Training for MOM	49	31-Aug-26 A	19-Oct-26
ONM1000	Preparation for O&M Manual	31	31-Aug-26 A	01-Oct-26
ASB1000	Preparation for As-built Drawing	31	31-Aug-26 A	01-Oct-26
ONM1010	O&M Manual Submission and Approval	25	02-Oct-26	26-Oct-26
ASB1010	As-built Drawing Submission and Approval	59	02-Oct-26	29-Nov-26
MOM1030	Training for MOM	25	20-Oct-26	13-Nov-26
Incentive Payment Milestones		0	26-Oct-26	26-Oct-26
IPM0041	M5 - FSI Completed	0		26-Oct-26*
Outstanding Works		511	01-Jul-26 A	23-Nov-27
T2 Remaining Works		212	01-Jul-26 A	28-Jan-27
L10(N) Remaining works		56	12-Oct-26	06-Dec-26
LN10100	Road L10N - Drainage T&C	56	12-Oct-26	06-Dec-26
Lam Chak Street / Kai Hing Road Modification		103	19-Aug-26 A	29-Nov-26
LCS/KHR Modification (KD-19)		103	19-Aug-26 A	29-Nov-26
Stage 2 Works - New Roundabout		103	19-Aug-26 A	29-Nov-26
LCS10025	LCS / KHR - Drainage	73	19-Aug-26 A	30-Oct-26



◆ Milestones
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Actual Bar

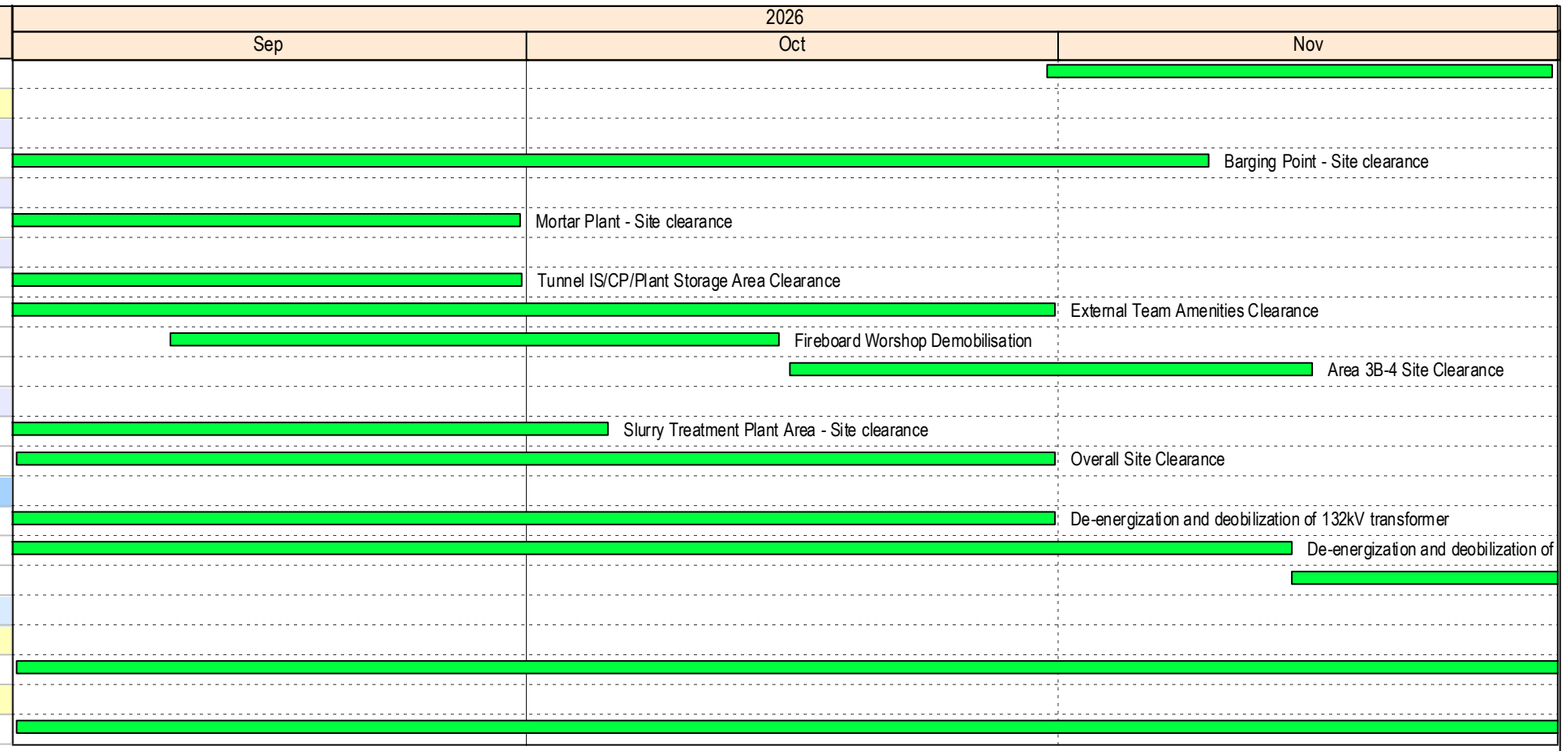
ED/2018/04 Trunk Road T2 and Infrastructure Works for Developments at South Apron

Three Months Rolling Programme (Sep26-Nov26)

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Activity ID	Activity Name	Dur	Start	Finish
LCS10030	LCS / KHR - Backfilling	30	31-Oct-26	29-Nov-26
Site Demobilization & Land Lot Handover		212	01-Jul-26 A	28-Jan-27
Barging Point at Portion P		102	10-Jul-26 A	09-Nov-26
BP1010	Barging Point - Site clearance	102	10-Jul-26 A	09-Nov-26
Area 3B-3		77	02-Jul-26 A	30-Sep-26
MP1010	Mortar Plant - Site clearance	77	02-Jul-26 A	30-Sep-26
Area 3B-4		138	01-Jul-26 A	15-Nov-26
A229451110	Tunnel IS/CP/Plant Storage Area Clearance	92	01-Jul-26 A	30-Sep-26
A229451280	External Team Amenities Clearance	92	01-Aug-26 A	31-Oct-26
A229451270	Fireboard Worshop Demobilisation	36	10-Sep-26*	15-Oct-26
A229451120	Area 3B-4 Site Clearance	31	16-Oct-26	15-Nov-26
LSCC Seafront		182	31-Jul-26 A	28-Jan-27
STP1010	Slurry Treatment Plant Area - Site clearance	31	28-Aug-26 A	05-Oct-26
A229451290	Overall Site Clearance	61	01-Sep-26*	31-Oct-26
Temporary CLP 132kV Substation		182	31-Jul-26 A	28-Jan-27
CLP1020	De-energization and deobilization of 132kV transformer	77	31-Jul-26 A	31-Oct-26
CLP1030	De-energization and deobilization of 11kV transformer	107	31-Jul-26 A	14-Nov-26
CLP1040	Site clearance	75	14-Nov-26	28-Jan-27
Maintanance Period		449	01-Sep-26	23-Nov-27
HBR/CYS/WCR Establishment (KD-35)		365	01-Sep-26	23-Nov-27
MP35	HBR / CYS / WCR Junction Moditication - Establishment works	365	01-Sep-26	23-Nov-27
LCS/KHR Establishment (KD-32)		365	01-Sep-26	31-Aug-27
MP32	LCS / KHR - Portion N2 - Establishment works	365	01-Sep-26	31-Aug-27



◆ Milestones
Planned Bar
Actual Bar

ED/2018/04 Trunk Road T2 and Infrastructure Works
for Developments at South Apron

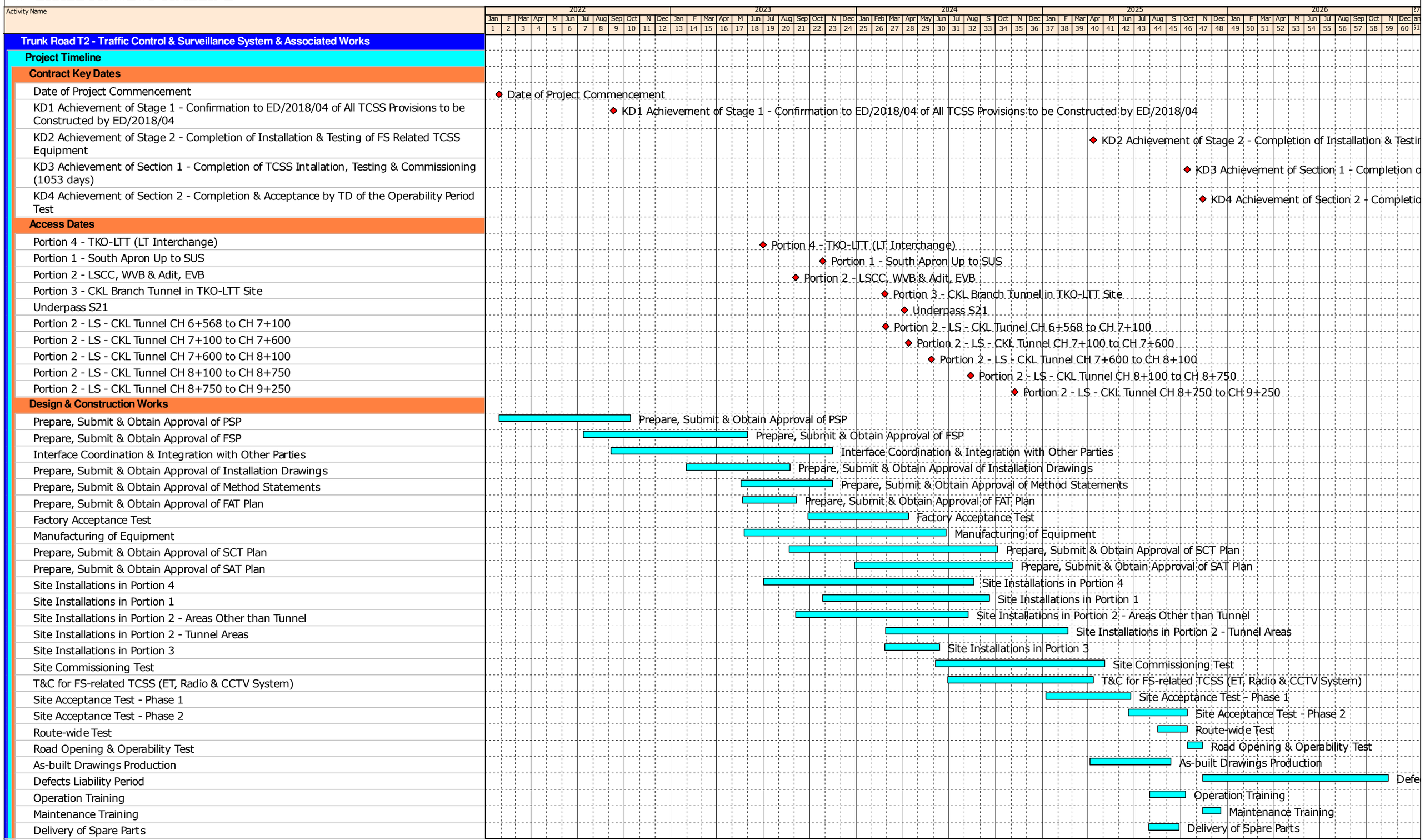
Three Months Rolling Programme (Sep26-Nov26)

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CONTRACT NO. ED/2020/03
TRUNK ROAD T2
TRAFFIC CONTROL SURVEILLANCE SYSTEM AND ASSOCIATED WORKS
OVERALL PROJECT TIMELINE

Appendix III A - Overall Project Timeline



Planned Activities
Milestone

GTECH Services (Hong Kong) Limited

Date	Revision	Checked	Approved
14-Oct-22	Rev. B	FC	
05-Dec-22	Rev. C	FC	
18-Apr-23	Rev. D	FC	